PROIECȚIA PRINCIPALILOR INDICATORI MACROECONOMICI

2015 - 2019

Noiembrie 2015
## PROIECȚIA PRINCIPALILOR INDICATORI MACROECONOMICI

- modificare procentuală față de perioada corespunzătoare an anterior, % -

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*) Conform Programului de Convergență 2014, de la 1 ianuarie 2019 România s-a angajat să adere la moneda euro; de aceea, pentru anul 2019 s-a considerat aceeași valoare ca cea prognozată pentru anul 2018.

**NOTĂ:** Varianta actuală ia în considerare realizările din primele 9 luni a.c. și impactul macroeconomic al noului Cod fiscal.
### EVOLUȚIA PRODUSULUI INTERN BRUT PE RAMURI

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### Comisia Națională de Prognoză

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**NOTĂ:** Structura s-a calculat pe baza valorilor nominale.
## Comisia Națională de Prognoză

# EVOLUȚIA PRODUSULUI INTERN BRUT PE ELEMENTE DE CHELTUIELI

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## CONTRIBUTII LA CRESTEREA REALA A PRODUSULUI INTERN BRUT

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**NOTĂ:** Eventuale neconcordanțe la însumare sunt ca urmare a rotunjirilor.
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**NOTĂ:** Structura s-a calculat pe baza valorilor nominale.
## PRODUCȚIA INDUSTRIALĂ

(serie brută)

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*Conform CAEN Rev. 2*
### VOLUMUL LUCRĂRILOR DE CONSTRUCŢII
pe elemente de structură*

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pe tipuri de construcţii*

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*serie brută – an de bază 2010
## BALANȚA COMERCIALĂ

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**NOTĂ:** Conform Manualului balanța de plăți și poziția investițională internațională FMI, ediția a-VI-a (BPM6)
## COMERȚUL EXTERIOR PE ZONE

- mil. euro - 

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## EVOLUȚIA PRINCIPALILOR INDICATORI PRIVIND FORȚA DE MUNCĂ – AMIGO

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**Comisia Națională de Prognoză**

**EVLUȚIA PRINCIPALILOR INDICATORI PRIVIND FORȚA DE MUNCĂ – AMIGO**

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<td>- rata de creștere - %</td>
<td>0,6</td>
<td>0,7</td>
<td>0,8</td>
<td>0,7</td>
<td>0,6</td>
<td>0,3</td>
</tr>
<tr>
<td><strong>Populația ocupată - mii persoane</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- rata de ocupare - %</td>
<td>41,6</td>
<td>42,0</td>
<td>42,6</td>
<td>42,9</td>
<td>43,3</td>
<td>43,5</td>
</tr>
<tr>
<td>- rata de creștere - %</td>
<td>0,9</td>
<td>0,6</td>
<td>1,0</td>
<td>0,7</td>
<td>0,5</td>
<td>0,4</td>
</tr>
<tr>
<td><strong>Salariați - mii persoane</strong></td>
<td>4.507,7</td>
<td>4.620</td>
<td>4.780</td>
<td>4.935</td>
<td>5.080</td>
<td>5.220</td>
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<tr>
<td>- rata de creștere - %</td>
<td>1,4</td>
<td>2,5</td>
<td>3,5</td>
<td>3,2</td>
<td>2,9</td>
<td>2,8</td>
</tr>
<tr>
<td><strong>Alte categorii de populație ocupată - mii persoane</strong></td>
<td></td>
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</tr>
<tr>
<td>- rata de creștere - %</td>
<td>0,3</td>
<td>-1,7</td>
<td>-2,0</td>
<td>-2,8</td>
<td>-2,8</td>
<td>-3,1</td>
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</table>
**NUMĂRUL MEDIU AL SALARIAȚILOR PE SECTOARE - Conform BALANȚEI FORȚEI DE MUNCĂ**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Total economie - mii persoane</td>
<td>4507,7</td>
<td>4620,0</td>
<td>4780,0</td>
<td>4935,0</td>
<td>5080,0</td>
<td>5220,0</td>
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<tr>
<td>- modificare procentuală față de anul anterior -%</td>
<td>1,4</td>
<td>2,5</td>
<td>3,5</td>
<td>3,2</td>
<td>2,9</td>
<td>2,8</td>
</tr>
<tr>
<td>din care:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sector bugetar*) - mii persoane</td>
<td>875,8</td>
<td>878,0</td>
<td>880,0</td>
<td>881,0</td>
<td>883,0</td>
<td>885,0</td>
</tr>
<tr>
<td>- modificare procentuală față de anul anterior -%</td>
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<td>0,2</td>
<td>0,2</td>
<td>0,1</td>
<td>0,2</td>
<td>0,2</td>
</tr>
<tr>
<td>Sector concurențial - mii persoane</td>
<td>3631,9</td>
<td>3742,0</td>
<td>3900,0</td>
<td>4054,0</td>
<td>4197,0</td>
<td>4335,0</td>
</tr>
<tr>
<td>- modificare procentuală față de anul anterior -%</td>
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<td>3,0</td>
<td>4,2</td>
<td>3,9</td>
<td>3,5</td>
<td>3,3</td>
</tr>
</tbody>
</table>

**NOTĂ:** *) Datele se referă la statisticile din activitățile economice (agregate după activitatea omogenă) conform CAEN REV.2 de administrație publică, învățământ și sănătate și asistență socială (inclusiv sector privat pentru învățământ - cca. 4,7%, respectiv sănătate și asistență socială - cca.12,1%), exclusiv forțele armate și personalul asimilat (M.Ap.N., M.A.I., S.R.I. etc.).
## EVOLUȚIA CĂȘTIGULUI SALARIAL MEDIU PE TOTAL ECONOMIE

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Căștigul salarial mediu brut lunar - lei</td>
<td>2.328</td>
<td>2.501</td>
<td>2.681</td>
<td>2.829</td>
<td>2.979</td>
<td>3.142</td>
</tr>
<tr>
<td>- modificare procentuală fata de anul anterior</td>
<td>7.6</td>
<td>7.4</td>
<td>7.2</td>
<td>5.5</td>
<td>5.3</td>
<td>5.5</td>
</tr>
<tr>
<td>Căștigul salarial mediu net lunar - lei</td>
<td>1.697</td>
<td>1.821</td>
<td>1.950</td>
<td>2.055</td>
<td>2.162</td>
<td>2.279</td>
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<td>7.3</td>
<td>7.1</td>
<td>5.4</td>
<td>5.2</td>
<td>5.4</td>
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<tr>
<td>Căștigul salarial real</td>
<td>6.4</td>
<td>7.8</td>
<td>6.6</td>
<td>2.6</td>
<td>2.6</td>
<td>3.0</td>
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</tbody>
</table>
### CĂȘTIGUL SALARIAL MEDIU BRUT LUNAR PE SECTOARE

<table>
<thead>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Căștigul salarial mediu brut lunar - total economie (lei)</td>
<td>2328</td>
<td>2501</td>
<td>2681</td>
<td>2829</td>
<td>2979</td>
<td>3142</td>
</tr>
<tr>
<td>- modificare procentuala fata de anul anterior</td>
<td>7,6</td>
<td>7,4</td>
<td>7,2</td>
<td>5,5</td>
<td>5,3</td>
<td>5,5</td>
</tr>
<tr>
<td>din care in:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sectorul bugetar*)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- modificare procentuala fata de anul anterior</td>
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</tr>
<tr>
<td>Sectorul concurențial</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>- modificare procentuala fata de anul anterior</td>
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<td>7,1</td>
<td>6,4</td>
<td>5,9</td>
<td>5,7</td>
<td>5,9</td>
</tr>
</tbody>
</table>

**Notă:** *) Datele se referă la statisticile din activitățile economice (agregate după activitatea omogena) conform CAEN de administrație publică, școlaritate și asistență socială (inclusiv sector privat pentru școlaritate - cca.4,7%, respectiv sănătate și asistență socială - cca. 12,1%), exclusiv forțele armate și personalul asimilat (MAPN, SRI, MAI etc.).
### EVOLUȚIA PREȚURILOR ȘI A CURSULUI DE SCHIMB

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Creșterea prețurilor de consum (%) - sfârșitul anului</td>
<td>0.83</td>
<td>-0.7</td>
<td>1.8</td>
<td>2.5</td>
<td>2.3</td>
<td>2.2</td>
</tr>
<tr>
<td>– medie anuală</td>
<td>1.07</td>
<td>-0.5</td>
<td>0.5</td>
<td>2.7</td>
<td>2.5</td>
<td>2.3</td>
</tr>
<tr>
<td>Creșterea prețurilor producției industriale (%) - sfârșitul anului</td>
<td>-1.36</td>
<td>0.0</td>
<td>1.5</td>
<td>1.7</td>
<td>2.0</td>
<td>1.8</td>
</tr>
<tr>
<td>– medie anuală</td>
<td>-0.12</td>
<td>-1.7</td>
<td>1.1</td>
<td>1.5</td>
<td>2.3</td>
<td>2.0</td>
</tr>
<tr>
<td>Creșterea costului în construcții (%) - medie anuală</td>
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<td>0.0</td>
<td>1.5</td>
<td>2.0</td>
<td>2.5</td>
<td>2.3</td>
</tr>
<tr>
<td>Curs de schimb (lei/euro) – medie anuală</td>
<td>4,4446</td>
<td>4,45</td>
<td>4,44</td>
<td>4,42</td>
<td>4,40</td>
<td>4,40 *)</td>
</tr>
<tr>
<td>– apreciere (+)/deprecire (-) nominal leu/euro (%)</td>
<td>-0.58</td>
<td>-0.12</td>
<td>0.23</td>
<td>0.45</td>
<td>0.45</td>
<td>0.0</td>
</tr>
<tr>
<td>– apreciere (+)/deprecire (-) reală leu/euro (%)</td>
<td>0.49</td>
<td>-0.62</td>
<td>0.73</td>
<td>3.16</td>
<td>2.96</td>
<td>2.3</td>
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<tr>
<td>Curs de schimb (lei/dolar) – medie anuală</td>
<td>3,3492</td>
<td>3,97</td>
<td>3,93</td>
<td>3,88</td>
<td>3,83</td>
<td>3,83</td>
</tr>
</tbody>
</table>

*) Conform Programului de Convergență 2014, de la 1 ianuarie 2019 România s-a angajat să adere la moneda euro; de aceea, pentru anul 2019 s-a considerat aceeași valoare ca cea prognozată pentru anul 2018.